

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Santa Rosa

State: CA

PJ's Total HOME Allocation Received: \$11,975,490

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	92			
% of Funds Committed	95.28 %	91.11 %	14	91.92 %	75		78
% of Funds Disbursed	90.75 %	82.09 %	10	82.65 %	81		84
Leveraging Ratio for Rental Activities	15.25	5.72	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	81.17 %	73.27 %	39	81.09 %	23		25
% of Completed CHDO Disbursements to All CHDO Reservations***	85.12 %	62.86 %	20	68.72 %	73		78
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.31 %	77.58 %	72	79.93 %	16		14
% of 0-30% AMI Renters to All Renters***	44.39 %	40.22 %	38	44.94 %	46		47
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.72 %	92.30 %	52	94.87 %	32		32
Overall Ranking:			In State:	20 / 92	Nationally:	63	64
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$48,667	\$32,812		\$25,717	187	Units	59.70 %
Homebuyer Unit	\$18,637	\$20,065		\$14,669	43	Units	13.70 %
Homeowner-Rehab Unit	\$11,646	\$26,734		\$20,391	83	Units	26.50 %
TBRA Unit	\$0	\$2,804		\$3,201	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Rosa CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$315,745	\$68,450	\$14,653
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.16

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	60.9	27.9	90.4	0.0	Single/Non-Elderly:	37.4	2.3	24.1	0.0
Black/African American:	4.5	14.0	2.4	0.0	Elderly:	4.5	0.0	51.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	25.1	11.6	7.2	0.0
American Indian/Alaska Native:	1.7	0.0	1.2	0.0	Related/Two Parent:	22.9	86.0	15.7	0.0
Native Hawaiian/Pacific Islander:	0.6	0.0	0.0	0.0	Other:	9.5	0.0	1.2	0.0
American Indian/Alaska Native and White:	1.1	0.0	0.0	0.0					
Asian and White:	0.6	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.0	0.0	0.0					
Asian/Pacific Islander:	0.6	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	29.1	58.1	6.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	38.5	2.3	61.4	0.0	Section 8:	12.8	0.0 [#]		
2 Persons:	18.4	9.3	16.9	0.0	HOME TBRA:	0.0			
3 Persons:	16.8	20.9	9.6	0.0	Other:	1.7			
4 Persons:	12.3	37.2	6.0	0.0	No Assistance:	84.9			
5 Persons:	7.8	16.3	3.6	0.0					
6 Persons:	3.9	9.3	1.2	0.0					
7 Persons:	1.7	2.3	1.2	0.0					
8 or more Persons:	0.0	2.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			10	

* The State average includes all local and the State PJs within that state

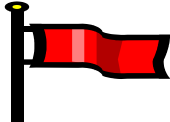
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Rosa State: CA Group Rank: 63
(Percentile)
State Rank: 20 / 92 PJs Overall Rank: 64
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	81.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	85.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	95.72	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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